

Optional Table 3A Summary of Specific Annual Objectives
Community Development MSHDA

Specific Obj. #	Outcome/Objective		Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
	Specific Annual Objectives							
DH-1 Availability/Accessibility of Decent Housing								
DH-1.1					2005			
					2006			
					2007			
			2008					
			2009					
			MULTI-YEAR GOAL					
DH-2 Affordability of Decent Housing								
DH-2.1	Address the need for affordable housing by offering rehabilitation assistance to very low income households		CDBG HOME	Number of units occupied by very low income households Number of units brought to standards Number of units made lead safe	2005			
					2006			
					2007	500	529	105%
					2008	500	350	70%
					2009			
			MULTI-YEAR GOAL					
DH-2.2	Address the need for affordable housing by offering rehabilitation and or downpayment assistance to low income homebuyers. Including Habitat for Humanity homebuyers		HOME	Number of persons receiving counseling	2005			
					2006			
				2007	350	607	173%	
				2008	350	200	57%	
				Number of units meeting energy standards	2009			

				MULTI-YEAR GOAL			
DH-2.3	Address the need for affordable housing by rehabilitating rental housing		CDBG HOME	Number of units brought to standards Number of units made lead safe Number of units created through the conversion of non-residential to residential	2005		
					2006		
					2007	50	157
					2008	100	25
					2009		
				MULTI-YEAR GOAL			

314%
25%

**Optional Table 3A Summary of Specific Annual Objectives-
Downtown Development MSHDA**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	The Blueprints and MainStreet Programs are planning programs designed to improve the quality of life for the residents and business owners within a community. These planning programs help communities add capacity for the further development of new jobs and housing opportunities. In addition, these programs are the basis for identifying the availability, accessibility, and feasibility of utilizing funds and resources to make modifications and or sustain current practices to improve the community and its living environment.	CDBG	Amount of money leveraged; Total number of community residents/beneficiaries; Percentage of low/mod persons served; Total number of activities in plan implemented; Private investment; and Job Creation	2005			
				2006			
		Local Match		2007	8	12	150%
				2008	4	3	75%
				2009			
		MULTI-YEAR GOAL					
SL-2 Affordability of Suitable Living Environment							
SL-2.1	The VSCI program is designed to improve the downtown’s infrastructure quality and reduce redevelopment costs to make a project feasible. Six communities were selected via a competitive process. The communities then applied for eligible projects.		Amount of money leveraged; Total number of CDBG projects implemented; National Objective/Beneficiary documentation; six month progress reports; before, after, and during photographs.	2005			
				2006			
				2007	6	34	566%
				2008	2	0	0
				2009			
		MULTI-YEAR GOAL					
SL-3 Sustainability of Suitable Living Environment							
SL-3.1	The downtown Land Assembly Program enables a community to secure and demolish	CDBG	Elimination of blight; Size of parcel; SEV value on a yearly	2005			
				2006			

	a blighted parcel in order to improve the aesthetic and physical conditions of the parcel and to minimize downtown deterioration. This program also is designed to allow the community, once program requirements are met, to make the parcels available for uses that would better serve the residents and help sustain the downtown as a hub which provides goods and services to the community thereby creating a more suitable living environment.	Local Match: Minimum of 25% of total project costs required.	basis.	2007	5	3	50%
				2008	2	0	0
				2009			
			MULTI-YEAR GOAL				

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Downtown Development MSHDA**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1.1	The Signature Building Program enables a community to secure a building that is a focal point within the downtown for commercial rehabilitation purposes that will result in job creation and once redeveloped would become an asset and make a significant contribution to the overall downtown area. The CDBG funding allows the community to acquire property that a developer would not typically purchase and redevelop due to the substantial amount of money required and that its current owners are experiencing	CDBG	Amount of dollars leveraged; Number of new business tenants; Number of new jobs created; Number of jobs held by low/mod utilizing an Income Certification Form that documents income levels; types of jobs; employer sponsored health care; and categories including race, ethnicity, and disability; yearly SEV value of property; six month progress reports; before, after, and during photographs.	2005			
				2006			
		Local/Private Match:		2007	8	7	80%
		Minimum of 25% of total project costs required.		2008	6	2	33%
				2009			

	challenges with developing and/or maintaining and is currently being underused. Therefore, this program gives the community availability/accessibility to funding to stimulate economic opportunity within a downtown.		MULTI-YEAR GOAL				
EO-2 Affordability of Economic Opportunity							
EO-2.1	The Downtown Infrastructure Program enables a community to improve the downtown's infrastructure quality and reduce redevelopment costs to make a project feasible. This program is restricted to providing public downtown infrastructure improvements that are tied to new commercial/mixed-use development activities which require the additional infrastructure to create new economic opportunities and job creation activity within a downtown area.	CDBG	Amount of \$'s leveraged:	2005			
			Number of new business tenants;	2006			
		Local Match: Minimum of 10% of total project costs required.	Number of new jobs created;	2007	6	11	183%
			Number of jobs held by low/mod utilizing an Income Certification Form that documents income levels; types of jobs; employer sponsored health care; and categories including race, ethnicity, and disability; yearly SEV value of property; six month progress reports; before, after, and during photographs.	2008	5	3	60%
		Private Match: 2:1 match ratio preferred		2009			
		MULTI-YEAR GOAL					
EO-3 Sustainability of Economic Opportunity							
EO-3.1	The downtown Façade Program is structured to provide commercial façade improvements to sustain and minimize deterioration of the downtown area. This program is based on the premise that the exterior improvements will stimulate additional private investment in the buildings and the surrounding area, attract and increase additional customers, thereby resulting in additional downtown economic opportunities.	CDBG	Amount of \$'s leveraged:	2005			
			Number of new business tenants;	2006			
		Local/Private Match: Minimum of 50% of total project costs required.	Number of new jobs created;	2007	14	22	157%
			Number of jobs held by low/mod utilizing an Income Certification Form that documents income levels; types of jobs; employer sponsored health care; and categories including race, ethnicity, and disability; yearly SEV value of property; six month progress reports; before, after, and during photographs.	2008	15	13	86%
				2009			
		MULTI-YEAR GOAL					

**Optional Table 3A Summary of Specific Annual Objectives
Downtown Development MSHDA**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
CR-1 Community Revitalization							
CR-1.1	The Downtown Planning/Marketing Program enables a community to identify and determine what activities the community could do to increase the availability/accessibility of economic opportunities to revitalize and stimulate job creation within the downtown area.	CDBG	Amount of money leveraged; Total number of community residents/beneficiaries; Percentage of low/mod persons served.	2005			
				2006			
		Local Match: Minimum of 50% of total project costs required.		2007	6	5	83%
				2008	4	0	0
				2009			
		MULTI-YEAR GOAL					

**Optional Table 3A Summary of Specific Annual Objectives-
Economic Development MEDC**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
SL-2	Affordability of Suitable Living Environment						
SL-2.1	Infrastructure Capacity Enhancement This program is designed to upgrade existing public infrastructure systems by replacing deteriorating or obsolete systems or by adding capacity to existing systems in low to moderate income communities. This will be an announced competitive round based on availability of funds.	CDBG-Community-Private	Projects are expected to increase the capacity of public infrastructure systems in communities/neighborhoods where at least 51% of the residents are low to moderate income.	2005			
		Expected to assist 2 communities		2006			
				2007	2	37	1850
				2008	2		
		Leverage: Projects with the highest % of matching funds will be given priority.	MULTI-YEAR GOAL				
SL-3	Sustainability of Suitable Living Environment						
SL-3.1	Elimination of Blight This program is designed to provide assistance to communities in eliminating spot blight and increase the safety to its residence.	CDBG-Community-Private	Projects are expected to eliminate public safety threats by removing slum and blighted buildings.	2005			
		Expected to assist 4 communities.		2006			
				2007	4	1	.25%
				2008	4		
		Leverage: Other funds must be provided. Priority will be given to projects that have 25% match.	MULTI-YEAR GOAL				

**Optional Table 3A Summary of Specific Annual Objectives-
Economic Development MEDC**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1.1	Economic Development Infrastructure: Job Creation Supports communities seeking to provide necessary public infrastructure and private industry support to induce job creation. Communities may request funds to provide necessary water or sanitary sewer lines and related facilities, streets, roads, bridges, sidewalks, parking facilities, pedestrian malls, alleys, property designated to reduce, eliminate or prevent the spread of identified soil or groundwater contamination, drainage systems, waterways, and publicly owned utilities and systems. Privately owned utility and pipe line projects may be considered where existing service placement impedes development and requires relocation and where a significant case is made for extension or enhancement of service delivery can be made, including the inability of the service provider to fund the necessary costs. Privately owned rail enhancement projects may be considered where CDBG funds represent no more than 50% of the necessary reatio improvement/extension costs.	CDBG-Community-Private	Projects are expected to result in the creation of jobs for low to moderate income persons. Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate income persons.	2005				
				2006				
			CDBG-Community-Private	Expected to assist 6 projects	2007	361	545	150%
			2008	61				
			2009	61				
		Leverage: Will be tailored to specific project needs.	MULTI-YEAR GOAL					
EO-2 Affordability of Economic Opportunity								

EO-2.1	Incubator/Entrepreneurial Development This program is designed to assist communities with construction or expansion of public incubator. This project will make the cost of a facility lower and more affordable for new businesses and entrepreneurs.	CDBG- Local Community-Private	Projects are expected to result in the creation of jobs for low to moderate income persons.	2005					
				2006					
		Expected to assist 6 communities and create 75 jobs	Projects will provide jobs where at least 51% of new jobs are made available to or held by low to moderate income persons.	2007	75	0	0		
				2008	75				
		Leverage: Local participation of at least 30% of infrastructure costs. Private participation Priority given to projects with 2:1 or greater match.		2009	75				
			MULTI-YEAR GOAL						
EO-3 Sustainability of Economic Opportunity									
EO-3.1	Economic Development Planning The program is designed to help communities accomplish project specific public planning and design work which is likely to lead to an eligible economic development implementation project within 2 years. The program provides sustainability to communities by accomplishing planning activities that are designed to improve the economic climate of the community.	CDBG- Local Community	Projects are expected to lead to job creation within 2-4 years.	2006					
				2007	10	7	70%		
		Expected to assist 10 communities with planning.	Fifty-one percent of jobs created as a result of these studies are expected to be held by or made available to low and moderate income persons.	2008	0				
				2009	5				
		Leverage Ratio: Minimum 10% match Preference given to projects that can provide 1:1 ratio on match.		2010	5				
			MULTI-YEAR GOAL						

Optional Table 3A Summary of Specific Annual Objectives HOPWA

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.1	Provide Tenant-Based Rental Assistance (TBRA) for the purpose of providing decent affordable housing.	HOPWA	Number of Households receiving TBRA	2005	150	203	135%
				2006	150	219	146%
				2007	50	54	108%
				2008	50		
				2009			
		MULTI-YEAR GOAL					
DH-2 Affordability of Decent Housing							
DH-2.2	Provide Short-Term Rent, Mortgage, Utilities assistance (STRMU) for the purpose of providing decent affordable housing.	HOPWA	Number of Households receiving STRMU	2005	400	403	100%
				2006	400	292	73%
				2007	250	326	130%
				2008	250		
				2009			
		MULTI-YEAR GOAL					
DH-2 Affordability of Decent Housing							
DH-2.3	Provide Permanent Housing Placement assistance for the purpose of providing decent affordable housing.	HOPWA	Number of Households receiving Permanent Housing Placement assistance	2005			
				2006			
				2007	50	10	20%
				2008	50		
				2009			
		MULTI-YEAR GOAL					

Optional Table 3A Summary of Specific Annual Objectives HOPWA

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.4	Provide Housing Information Services for the purpose of providing decent affordable housing.	HOPWA	Number of Households receiving Housing Information Services	2005			
				2006			
				2007	250	214	86%
				2008	250		
				2009			
		MULTI-YEAR GOAL					
DH-2 Affordability of Decent Housing							
DH-2.5	Provide Resource Identification services for the purpose of providing decent affordable housing.	HOPWA	Amount of funds expended for Resource Identification	2005			
				2006			
				2007	15,000	49,934	290%
				2008	15,000		
				2009			
		MULTI-YEAR GOAL					
DH-2 Affordability of Decent Housing							
DH-2.6	Provide Supportive Services for the purpose of providing decent affordable housing.	HOPWA	The number of persons receiving Supportive Services ONLY. No Housing Assistance	2005			
				2006			
				2007	25	21	84%
				2008	25		
				2009			
		MULTI-YEAR GOAL					

**Optional Table 3A Summary of Specific Annual Objectives-
Multifamily Rental Development and Preservation MSHDA**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1.1				2005			
				2006			
				2007			
				2008			
				2009			
		MULTI-YEAR GOAL					
DH-2 Affordability of Decent Housing							
DH-2.1	Address the need for affordable decent housing for ELI, VLI and MLI by providing gap financing for newly constructed or rehabilitated rental units.	HOME	Number of households assisted.	2007	789	405	51.3%
		HOME		2007	*300	188	62.6%
DH-2.2				Address the need to preserve existing affordable housing by providing gap subsidy to rehabilitate existing multifamily units that requires the owner to extend the low income character of the development. *	HOME	2008	350
	2009	300					
		MULTI-YEAR GOAL					

**Optional Table 3A Summary of Specific Annual Objectives-
Supportive Housing MSHDA**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1.1	Homeless Prevention	McKinney Vento	Number assisted with: Utility arrearages, foreclosure, first months rent, homeless prevention.	2005			
				2006			
				2007	1400	3468	247%
				2008	2000		
				2009	2000		
		MULTI-YEAR GOAL					
DH-2 Affordability of Decent Housing							
DH-2.1	Address the need for affordable decent housing for VLI special needs households through funding new construction or rehabilitation rental units.	HOME	Number of units occupied by very VLI special needs households.	2005			
				2006			
			Number of units occupied by VLI homeless families with children.	2007	150	267	178%
				2008	160		
			Number of units occupied by VLI homeless youth.	2009	200		
				MULTI-YEAR GOAL			
DH-3 Sustainability of Decent Housing							
DH-3.1				2005			
				2006			
				2007			
				2008			
				2009			
			MULTI-YEAR GOAL				

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Supportive Housing MSHDA**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.1	Essential Services	McKinney Vento	Number assisted with: Mental Health counseling, substance abuse counseling, case management, and shelter.	2005			
				2006			
				2007	12,000	9613	80.1
				2008	8000		
				2009	8,000		
		MULTI-YEAR GOAL					
SL-2 Affordability of Suitable Living Environment							
SL-2.1	Improve the sustainability of suitable living environment for Homeless Youth persons who are Homeless.	HOME	Number of homeless youth, domestic violence survivors, chronically homeless and families housed, if they remain housed and where they live after receiving TBRA.	2007	200	141	70.5%
				2007	*320	291	90.9%
SL-2.2	Improve the sustainability of suitable living environment for homeless families.*	HOME		2008	500	1132	226%
				2009	700		
MULTI-YEAR GOAL							